

Corporate Improvement Plan and Value For Money Programme 2011/2012

Quarter	Quarter 1 30/06/2011	Quarter 2 30/09/2011	Comment
Exploiting the potential for sharing services	G	G	The new Joint Management Team (JMT) is now in post. Opportunities for sharing Democratic Services underway
2 year finance settlement	G	G	Project completed.
VFM programme	G	G	Review has been completed and will help to deliver against £1m savings pledge
New Homes Bonus use/ Budget Strategy	G	G	Project underway. Joint Management Team to review in light of Management Team changes.
Legislation changes in housing and response	G	G	The Cherwell Housing and Economic climate action plan agreed by Executive in January 2011 is continuing to make good progress and the research being collated from the exercise will be used to inform the forthcoming Cherwell Housing Strategy. The emphasis continues to be on examining the risks to delivering affordable housing options and managing the demand for affordable housing products. It is also important to ensure tenants can stay in their homes in the context of reduced personal finances.
Development Control fee / charge setting and VFM	A	A	Awaiting Government guidance. Project responsibility to be reallocated to new joint Head of Development Management.
Banbury Museum Trust Status	G	G	Report to Executive in October. There have been slight delays but this won't affect the overall project outcomes
Customer Service Improvement Programme	A	A	The departure of the project manager had impacted progress, which would be reviewed in October following the shared management team appointments.
Dealing with the impact of the Localism Bill		G	Work underway in various aspects of CDC work (especially planning).
Deprivation / Brighter Futures in Banbury (local co-ordination)	G	A	A review of the structure and programme organisation is required following changes in Theme Leads and other personnel.
Services to Young People	A	G	Project team working to a completion date end of September. Some delay with senior management changes
Community development improvement plan	G	A	Plan on hold pending JMT service allocations. Theme will be covered in prioritisation work going forward.
Managing information	A	A	Project on hold pending Joint Management Team review
Responding to the Changing Needs of an Ageing Population	G	G	The first Extra Care Housing in Cherwell has now been allocated. Tuesday October 18th will see the formal launch of the 40 apartments at Orchard Fields Banbury. HRH Princess Alexandria will be in attendance.